

**NHS Bath and North East Somerset Clinical Commissioning Group  
2014/15 Total Planned Investments**

	<b>Rec</b>	<b>Non Rec</b>	<b>Total</b>
	<b>£000</b>	<b>£000</b>	<b>£000</b>
Investment agreed in 2013/14	279	551	830
Unavoidable cost pressures	95	278	373
Acute emergency care schemes		966	966
Winter pressures		450	450
Pooled budget additional investment	609		609
Primary Care and CCG Innovation Fund		500	500
CHC Risk Pool - National mandate		824	824
Primary Care Development		960	960
Night support workers	158		158
Stroke Early Supported Discharge Service Expansion		109	109
Psychiatric Liaison – Emergency Department		116	116
Startback pathway		112	112
Other investments	626	231	857
Held for Emerging in year priorities	473	202	675
<b>Total Planned Investments</b>	<b>2,240</b>	<b>5,300</b>	<b>7,540</b>